

Metro Regional Transit Authority (METRO)

Chief Executive Officer: Robert K. Pfaff,
General Manager/Secretary-Treasurer
(330)762-7267

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Akron, OH		Directly Operated		Operating Expense		\$20,406,324	\$5,592,704
Square Miles	257	Purchased Transportation		Capital Funding		\$9,413,442	\$0
Population	527,863	Total Fare Revenues Earned		Annual Passenger Miles		24,194,261	1,834,211
Population Ranking out of 405 UZAs	58			Annual Vehicle Revenue Miles		4,143,805	2,006,135
Other UZA's Served:	21			Annual Unlinked Trips		7,888,862	329,980
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		26,420	1,267
		Passenger Fares		Annual Vehicle Revenue Hours		303,423	125,643
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		155	145
		Federal Assistance ¹		Average Fleet Age in Years		5.5	5.2
		Other Funds		Vehicles Operated in Maximum Service		143	113
		Total Operating Funds Expended		Peak to Base Ratio		1.1	N/A
				Percent Spares		8%	28%
				Incidents		34	10
				Patron Fatalities		0	0

Service Area Statistics		Summary of Operating Expenses	
Square Miles	420	Salaries, Wages and Benefits	\$17,823,381
Population	514,990	Materials and Supplies	3,662,058
		Purchased Transportation	1,821,780
		Other Operating Expenses	2,691,809
		Total Operating Expenses	\$25,999,028

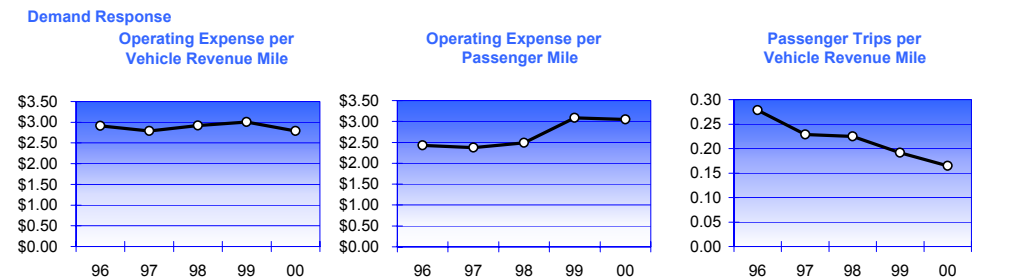
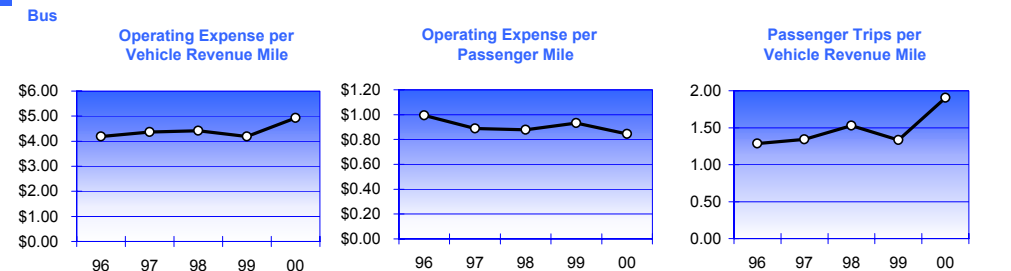
Service Consumption		Reconciling Cash Expenditures	
Annual Passenger Miles	26,028,472		
Annual Unlinked Trips	8,218,842		
Average Weekday Unlinked Trips	27,687		
Average Saturday Unlinked Trips	18,696		
Average Sunday Unlinked Trips	3,519		
		Sources of Capital Funds Expended	
		Local Funds	
		State Funds	
		Federal Assistance ²	
		Total Capital Funds Expended	

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	143	Bus	489,849
Demand Response	58	Demand Response	0
Total	201	Total	\$489,849

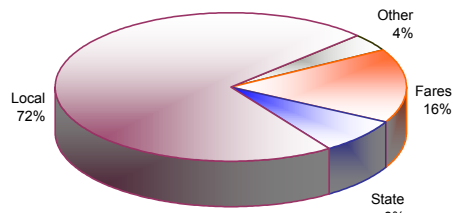
Bus	0	Rolling Stock	\$8,923,593
Demand Response	55	Facilities and Other	0
Total	55	Total	\$9,413,442

Performance Measures

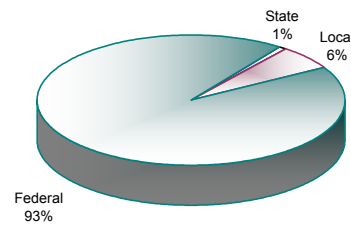
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$4.92		\$2.79
Operating Expense per Vehicle Revenue Hour	\$67.25		\$44.51
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.84		\$3.05
Operating Expense per Unlinked Passenger Trip	\$2.59		\$16.95
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.90		0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	26.00		2.63



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.